

KEY FIGURES

	Q1 2021	Q1 2020	change	change %
Cargo volume by type of cargo (th tonnes)	5 275	4 815	461	9,6%
Liquid bulk	2 068	2 161	-94	-4,3%
Ro-ro	1 542	1 333	209	15,7%
Dry bulk	1 102	767	335	43,6%
Containers	442	457	-14	-3,2%
<i>in TEUs</i>	52 106	50 509	1 597	3,2%
General cargo	122	97	25	25,7%
Non-marine	0	0	0	100,0%

Number of passengers by routes (th)	373	1 552	-1 179	-76,0%
Tallinn-Helsinki	334	1 394	-1 061	-76,1%
Tallinn-Stockholm	0	136	-136	-100,0%
Muuga-Vuosaari	30	15	15	97,9%
Tallinn-St.Petersburg	0	0	0	-
Cruise (traditional)	0	0	0	-
Other	10	7	3	42,1%

Number of vessel calls by vessel type	1 678	1 585	93	5,9%
Cargo vessels	359	377	-18	-4,8%
Passenger vessels (incl. Ro-Pax)	1 319	1 208	111	9,2%
Cruise vessels (traditional)	0	0	0	-

Ferries (Saaremaa and Hiiumaa lines)				
Number of passengers (th)	269	303	-34	-11,4%
Number of vehicles (th)	158	155	4	2,3%

Icebreaker Botnica				
Charter days	90	91	-1	-1,1%
Utility rate (%)	100%	100%	0	-

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>

Quarterly key figures xlsx: <https://www.ts.ee/en/investor/key-figures/>

Ferry statistics: <https://www.praamid.ee/wp/statistics/?lang=en>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.