

KEY FIGURES

	Q1 2022	Q1 2021	change	change
Cargo volume by type of cargo (th tonnes)	4 843	5 275	-432	-8,2%
Liquid bulk	1 730	2 068	-337	-16,3%
Ro-ro	1 662	1 542	120	7,8%
Dry bulk	743	1 102	-359	-32,6%
Containers	550	442	108	24,4%
<i>in TEUs</i>	67 828	52 106	15 722	30,2%
General cargo	154	122	32	26,1%
Non-marine	5	0	5	14453,1%
Number of passengers by routes (th)	896	373	524	140,4%
Tallinn-Helsinki	801	334	468	140,3%
Tallinn-Stockholm	53	0	53	100,0%
Muuga-Vuosaari	32	30	2	6,8%
Tallinn-St.Petersburg	0	0	0	-
Cruise (traditional)	0	0	0	-
Other	10	10	0	2,1%
Number of vessel calls by vessel type	1 645	1 678	-33	-2,0%
Cargo vessels	349	359	-10	-2,8%
Passenger vessels (incl. Ro-Pax)	1 296	1 319	-23	-1,7%
Cruise vessels (traditional)	0	0	0	-
Ferries (Saaremaa and Hiiumaa lines)				
Number of passengers (th)	323	269	54	20,2%
Number of vehicles (th)	178	158	20	12,6%
Icebreaker Botnica				
Charter days	90	90	0	0,0%
Utility rate (%)	100%	100%	0	0,0%

Monthly statistics of passengers by nationality, gender and routes:

Quarterly key figures xlsx:

<https://www.ts.ee/en/investor/key-figures/>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.