

## KEY FIGURES

	Q2 2022	Q2 2021	change	6M 2022	6M 2021	change
<b>Cargo volume by type of cargo</b> <i>(th tonnes)</i>	<b>4 675</b>	<b>5 893</b>	<b>-20,7%</b>	<b>9 518</b>	<b>11 168</b>	<b>-14,8%</b>
Ro-ro	1 869	1 677	11,4%	3 531	3 219	9,7%
Liquid bulk	1 438	2 352	-38,8%	3 169	4 420	-28,3%
Containers	591	483	22,2%	1 140	926	23,2%
<i>in TEUs</i>	78 993	57 826	36,6%	146 821	109 932	33,6%
Dry bulk	569	1 264	-55,0%	1 306	2 366	-44,8%
General cargo	207	115	79,1%	367	237	54,5%
Non-marine	1	0	-	6	0	1130,2%
<b>Number of passengers by routes</b> <i>(th)</i>	<b>1 897</b>	<b>596</b>	<b>218,0%</b>	<b>2 793</b>	<b>969</b>	<b>188,2%</b>
Tallinn-Helsinki	1 652	545	203,3%	2 453	878	179,3%
Tallinn-Stockholm	129	0	-	183	0	-
Muuga-Vuosaari	47	32	47,2%	79	62	27,8%
Cruise (traditional)	54	0	-	54	0	-
Other	14	20	-29,0%	24	29	-18,7%
<b>Number of vessel calls by vessel type</b>	<b>1 948</b>	<b>1 836</b>	<b>6,1%</b>	<b>3 593</b>	<b>3 514</b>	<b>2,2%</b>
Cargo vessels	411	436	-5,7%	760	795	-4,4%
Passenger vessels (incl. Ro-Pax)	1 469	1 400	4,9%	2 765	2 719	1,7%
Cruise vessels (traditional)	68	0	-	68	0	-
<b>Ferries</b> <i>(Saaremaa and Hiiumaa lines)</i>						
Number of passengers <i>(th)</i>	632	584	8,2%	955	853	12,0%
Number of vehicles <i>(th)</i>	300	297	1,1%	478	455	5,1%
<b>Icebreaker Botnica</b>						
Charter days	24	24	0,0%	114	114	0,0%
Utility rate (%)	26%	26%	0,0%	63%	63%	0,0%

The data for the Q2 2022 are preliminary as of 04.07.2022. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>

Quarterly key figures .xlsx: <https://www.ts.ee/en/investor/key-figures/>

\*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.