

KEY FIGURES

	Q3 2022	Q3 2021	change	9M 2022	9M 2021	change
Cargo volume by type of cargo (th tonnes)	4 361	6 541	-33,3%	13 887	17 709	-21,6%
Ro-ro	1 703	1 599	6,5%	5 237	4 818	8,7%
Liquid bulk	1 156	2 976	-61,2%	4 325	7 396	-41,5%
Dry bulk	874	1 371	-36,3%	2 182	3 737	-41,6%
Containers	508	465	9,1%	1 649	1 391	18,5%
<i>in TEUs</i>	60 232	56 221	7,1%	207 053	166 153	24,6%
General cargo	112	129	-13,8%	478	367	30,2%
Non-marine	8	0	3271,5%	18	1	2287,5%
Number of passengers by routes (th)	2 533	1 358	86,6%	5 337	2 327	129,4%
Tallinn-Helsinki	2 169	1 075	101,8%	4 633	1 953	137,2%
Tallinn-Stockholm	146	105	39,0%	329	105	212,9%
Muuga-Vuosaari	50	37	34,6%	129	99	30,3%
Cruise (traditional)	116	54	115,4%	170	54	216,2%
Other	52	86	-40,1%	76	116	-34,6%
Number of vessel calls by vessel type	1 937	2 010	-3,6%	5 530	5 524	0,1%
Cargo vessels	371	492	-24,6%	1 131	1 287	-12,1%
Passenger vessels (incl. Ro-Pax)	1 456	1 479	-1,6%	4 221	4 198	0,5%
Cruise vessels (traditional)	110	39	182,1%	178	39	356,4%
Ferries (Saaremaa and Hiiumaa lines)						
Number of passengers (th)	897	906	-1,0%	1 852	1 759	5,3%
Number of vehicles (th)	394	407	-3,3%	872	862	1,1%
Icebreaker Botnica						
Charter days	92	92	0,0%	206	206	0,0%
Utility rate (%)	100%	100%	0,0%	75%	75%	0,0%

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>

Quarterly key figures xlsx: <https://www.ts.ee/en/investor/key-figures/>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.