

KEY FIGURES

	Q4 2022	Q4 2021	change	2022	2021	change
Cargo volume by type of cargo (<i>th tonnes</i>)	3 874	4 688	-17,4%	17 761	22 397	-20,7%
Ro-ro	1 654	1 671	-1,0%	6 891	6 488	6,2%
Liquid bulk	835	1 441	-42,1%	5 160	8 837	-41,6%
Dry bulk	765	956	-20,0%	2 947	4 693	-37,2%
Containers	472	502	-6,0%	2 120	1 893	12,0%
<i>in TEUs</i>	<i>60 664</i>	<i>60 536</i>	<i>0,2%</i>	<i>267 752</i>	<i>226 689</i>	<i>18,1%</i>
General cargo	134	118	13,4%	611	485	26,1%
Non-marine	14	0	-	32	1	3853,1%

Number of passengers by routes (<i>th</i>)	1 690	1 215	39,0%	7 027	3 542	98,4%
Tallinn-Helsinki	1 522	1 059	43,7%	6 155	3 012	104,3%
Tallinn-Stockholm	125	103	21,6%	454	208	118,3%
Muuga-Vuosaari	29	31	-5,5%	158	130	21,8%
Cruise (traditional)	2	9	-75,3%	172	63	172,8%
Other	11	13	-16,0%	87	129	-32,7%

Number of vessel calls by vessel type	1 600	1 809	-11,6%	7 130	7 333	-2,8%
Cargo vessels	327	367	-10,9%	1 458	1 654	-11,9%
Passenger vessels (incl. Ro-Pax)	1 272	1 436	-11,4%	5 493	5 634	-2,5%
Cruise vessels (traditional)	1	6	-83,3%	179	45	297,8%

Ferries (*Saaremaa and Hiiumaa lines*)

Number of passengers (<i>th</i>)	447	445	0,3%	2 299	2 204	4,3%
Number of vehicles (<i>th</i>)	225	238	-5,3%	1 097	1 100	-0,2%

Icebreaker Botnica

Charter days	43	61	-29,5%	249	267	-6,7%
Utility rate (%)	47%	66%	-29,5%	68%	73%	-6,7%

The data for the Q4 2022 are preliminary as of 05.01.2023. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>

Quarterly key figures xls: <https://www.ts.ee/en/investor/key-figures/>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.