

KEY FIGURES

	Q3 2023	Q3 2022	change	9M 2023	9M 2022	change
Cargo volume by type of cargo (th tonnes)	2 920	4 361	-33,0%	9 534	13 887	-31,3%
Ro-ro	1 503	1 703	-11,7%	4 913	5 237	-6,2%
Liquid bulk	320	1 156	-72,3%	1 298	4 325	-70,0%
Dry bulk	525	874	-39,9%	1 566	2 182	-28,2%
Containers	469	508	-7,7%	1 405	1 649	-14,8%
<i>in TEUs</i>	53 844	60 232	-10,6%	162 555	207 088	-21,5%
General cargo	102	112	-8,4%	328	478	-31,3%
Non-marine	1	8	-87,4%	24	18	35,2%
Number of passengers by routes (th)	2 600	2 533	2,7%	6 147	5 337	15,2%
Tallinn-Helsinki	2 283	2 169	5,3%	5 404	4 633	16,6%
Tallinn-Stockholm	152	146	3,9%	412	329	25,1%
Muuga-Vuosaari	58	50	15,1%	133	129	3,1%
Cruise (traditional)	96	116	-17,5%	165	170	-2,9%
Other	12	52	-76,6%	33	76	-56,4%
Number of vessel calls by vessel type	1 814	1 937	-6,4%	5 332	5 530	-3,6%
Cargo vessels	367	371	-1,1%	1 066	1 131	-5,7%
Passenger vessels (incl. Ro-Pax)	1 393	1 456	-4,3%	4 168	4 221	-1,3%
Cruise vessels (traditional)	54	110	-50,9%	98	178	-44,9%
Ferries (Saaremaa and Hiiumaa lines)						
Numbr of trips	7 048	7 013	0,5%	17 887	17 795	0,5%
Number of passengers (th)	934	897	4,1%	1 955	1 852	5,6%
Number of vehicles (th)	409	394	3,9%	902	872	3,5%
Icebreaker Botnica						
Charter days	59	92	-35,9%	178	206	-13,6%
Utility rate (%)	64%	100%	-35,9%	65%	75%	-13,6%

The data for the Q3 2023 are preliminary as of 06.10.2023. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>
Quarterly key figures xlsx: <https://www.ts.ee/en/investor/key-figures/>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.