

KEY FIGURES

	Q3 2026	Q3 2025	change	9M 2026	9M 2025	change
Cargo volume by type of cargo (th tonnes)	3 262	3 373	-3,3%	9 743	10 198	-4,5%
Ro-ro	1 583	1 521	4,1%	4 899	4 812	1,8%
Liquid bulk	251	370	-32,3%	903	1 356	-33,4%
Dry bulk	678	789	-14,1%	1 830	1 999	-8,5%
Containers	529	542	-2,4%	1 548	1 583	-2,2%
in TEUs	66 267	67 401	-1,7%	189 516	195 440	-3,0%
General cargo	189	128	47,4%	495	395	25,2%
Non-marine	32	22	44,5%	68	52	31,0%
Number of passengers by routes (th)	2 807	2 751	2,1%	6 394	6 410	-0,3%
Tallinn-Helsinki	2 413	2 399	0,6%	5 576	5 647	-1,2%
Tallinn-Stockholm	173	147	17,6%	388	380	2,3%
Muuga-Vuosaari	64	60	6,2%	158	153	3,4%
Cruise (traditional)	122	97	25,8%	221	164	34,8%
Other	35	47	-25,6%	50	67	-24,8%
Number of vessel calls by vessel type	1 889	1 892	-0,2%	5 265	5 438	-3,2%
Cargo vessels	373	371	0,5%	1 049	1 095	-4,2%
Passenger vessels (incl. Ro-Pax)	1 429	1 447	-1,2%	4 076	4 228	-3,6%
Cruise vessels (traditional)	87	74	17,6%	140	115	21,7%
Ferries* (Saaremaa and Hiiumaa lines)						
Numbr of trips	6 961	6 974	-0,2%	17 866	17 886	-0,1%
Number of passengers (th)	949	947	0,3%	2 004	1 994	0,5%
Number of vehicles (th)	434	431	0,6%	967	954	1,4%
Icebreaker Botnica						
Charter days	17	20	-15,0%	147	130	13,1%
Utility rate (%)	18%	22%	-15,0%	54%	48%	13,1%

The data for the Q3 2026 are preliminary as of 9 October 2026. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes:

<https://www.ts.ee/en/statistics/>

Quarterly key figures in .xlsx file:

<https://www.ts.ee/en/investor/key-figures/>

**Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.*